

PLAN FINANCE & RESOURCES DIVISION

1. The functional responsibilities of the Plan, Finance and Resources Division include (a) co-ordination and preparation of Annual Plans and Five Year Plans. (b) Working out inter-sectoral allocations based on resource availabilities after assessment of requirement for external aided projects, IEBR and other Earmarkings including central share of CSS(Central Assistance to State Plan,) (c) communication of outlays to field departments, (d) submission of Plan documents to NITI Aayoga. The division also co-ordinate in (i) organising meetings with NITI Aayoga (ii) preparing speeches of H'ble Chief Minister for NITI Aayoga meetings. The division also prepares a chapter on State Finances for Economic Survey every year. The division holds series of meetings with Finance Department to firmup the plan size. The division also co-ordinate with line departments to findout their requirements for the Annual Plan. Based on the Plan size and Earmarkings indicated by Finance Department and requirements indicated by the line departments , the division works out sectoral allocations along with earmarkings(the earmarkings include IEBR,EAP,SDP,NABARD, Central and State Share of CSS,Salary,GIA-Salary etc) and take the approval of Chief Secretary and communicate the same to line departments (with a copy marked to Finance Department) requesting line departments to prepare schematic details for these allocations and send it to Finance Department with a copy marked to Planning Department. These allocations will be discussed in the pre-budgetary meetings chaired by the H'ble Chief Minister. The division also prepares Annual Plan documents every year. The Annual Plan documents are in two volumesviz; Volume I and VolumeII. Volume I covers write-up of all schemes i.e., description of the schemes which involves objective of the scheme, beneficiaries of the scheme , impact of the scheme, implementation details of the scheme etc. Volume II covers all Statistical statements which include sector-wise and scheme-wise allocations for previous year and current year,Physical targets and Achievements, details of EAP Projects , details of CSS Schemes, Sector-wise allocations under SCP/TSP.

2. The PFR Division is the nodal division for the following departments. It formulates the opinion of the Planning department on the implementation of various plan programmes of these departments.
 - a. Commerce and Industries,
 - b. Cooperation,
 - c. Infrastructure Development and
 - d. Information Technology & Bio-Technology
 - e. Sericulture
 - f. Finance

PLAN FINANCE & RESOURCES DIVISION
ORINATION CHART OF PFR DIVISION

