

Approved Action Plan for 2016-17

Rs. In Lakhs

| Sl. No. | Line Items/Activity | Action plan for 2016-17 | | | Remarks | Decisions of 10th Governing Council |
|---------|---|-------------------------|---------------|---------------|--|---|
| | | GOI | GOK | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 |
| | Human Resources and Infrastructure | | | | | |
| 1 | Programme Consultants in the districts and at NIC to guide and maintain softwares developed by NIC - Emoluments and allowance | 0.00 | 38.15 | 38.15 | Continuation of PC'S in DSo Office and NIC (Payment of Pe's of ZP & DSO for the month of Feb & Mar-2016 is due Rs: 2728871/-) | Approved |
| 2 | Establishment – KSSDA | 0.26 | 53.96 | 54.22 | Same line Activity will be continued | Approved |
| | Total | 0.26 | 92.11 | 92.37 | | |
| | Trainings | | | | | |
| 3 | Agriculture statistics | | | | | |
| | a) Awareness programme on Agriculture statistics | 117.97 | 0.00 | 117.97 | Creating Awareness among public about Agriculture Statistics through printing and erecting them on the walls (tin boards) of All Gram Panchayats, raita samparka kendra and Nada kacheries | Implementing officer for this activity was asked to present in file some innovative activities other than display boards. |
| | b) Web based applications and related training + Public awareness for compulsory updation of RTC with the help of VAs | 38.27 | 0.00 | 38.27 | Same line Activity will be continued | Approved |
| 4 | Publicity -Birth & Death Registration (Publicity during Dassera exhibition and procession) | 35.09 | 0.00 | 35.09 | Same line Activity will be continued | Director, DES was asked to implement this activity as suggested in 10th GC proceedings under subject (2) |
| 5 | Training on Birth and Death online registration -all Taluks | 10.00 | 0.00 | 10.00 | Same line Activity will be continued | Approved |
| | Total | 201.33 | 0.00 | 201.33 | | |
| | Workshops | | | | | |
| 6 | Create awareness among President of chamber of commerce of all districts and senior officers on ASI/IIP and feeding of online data | 2.00 | 0.00 | 2.00 | Same line Activity will be continued | Approved |
| 7 | Organising of State level 2nd Arthika Mattu Sankikka Sammelana | 0.00 | 15.00 | 15.00 | Same line Activity will be continued | Approved and asked Director, DES & PD, KSSDA to arrange seperate meeting on this subject. |
| | Total | 2.00 | 15.00 | 17.00 | Same line Activity will be continued | |
| | Land and Buildings | | | | | |
| 8 | Purchase of land for DSO Office building, Construction of DSO office buildings, Construction of Godown to DSO office Bangalore and Sankyika Bhavana to house DES Office | 94.26 | 55.99 | 150.25 | Same line Activity will be continued | approved |
| | Total | 94.26 | 55.99 | 150.25 | | |
| | Surveys | | | | | |
| 9 | Family budget survey for shifting of base year of CPI (IW) (Preliminary arrangements) | 33.13 | 0.00 | 33.13 | Same line Activity will be continued | approved |
| | Total | 33.13 | 0.00 | 33.13 | | |
| | Others | | | | | |
| 10 | Customisation of web portal of F&B to Training and Final signoff with regard to e-solutions of department | 17.13 | 0.00 | 17.13 | Same line Activity will be continued | approved |
| | Total | 17.13 | 0.00 | 17.13 | | |
| | Grand Total | 348.11 | 163.10 | 511.21 | | |