

# Karnataka Statistical System Development Agency

## Karnataka State Strategic Statistical Plan (KSSSP)

**Action Plan for 2013-14 (as revised in the Governing Council 5th meeting held on 24.08.2013)**

Sl. No.	Th. No.	Theme	Sub Activity	Activity	Mjr. Th. No.	Allocation for 2013-14			Remarks
						GOI	GOK	Total	
1	1	Statistical environment	Statistical Advocacy	1. Meeting with the representatives from Universities, Research Institutions, FKCCI & other Civic Society Organisations to get the feed back on the reports/publications brought out by the departments - Seminar at ISEC	1	1.50	0.00	1.50	
2				2. Preparation of departmental statistical manual of 2 departments for collection, compilation, analysis and dissemination of statistical data including advance calendar	1	4.09	0.00	4.09	
3	2	Statistical Legislation		1. Circulating statistical acts and rules to all the heads of department in KDP meeting	1	0.00	0.00	0.00	
4				2. Advertisement including Economic Census	1	22.00	0.00	22.00	
5				3. Conduct of training to statistical personnel	2	1.20	0.00	1.20	
6	3	Coordination	Revival of PTC - creation of Joint Director post - State share	Salary & allowances of Joint Director PTC Division- State share	2	0.00	10.90	10.90	
7	4	Implementation of ISSP		Establishment – KSSDA	1	0.00	43.60	43.60	
8	5	Consultation framework	Workshops for data producers, users, providers, researchers and analysts	1. Conduct of State Level Co-ordination Committee meetings ( 4) and workshop for departments 30 and 30ZPs for preparation of annual administrative reports	2	19.52	0.00	19.52	
9				2. Conduct of consultative meetings at ZPs (30) level to identify the publications to be brought out, their periodicity, the data and level of analysis to be incorporated in the publication.	2				
10				3. Conduct of consultative meetings at departments (30) level to identify the publications to be brought out, their periodicity, the data and level of analysis to be incorporated in the publication.	2				

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11	6	Human resources and development	Training programmes to Senior Level officers of DES	1. Training to Assistant Directors/Deputy Directors (100) statistical system and statistical activities of the state including communication skills at ATI (4 days)	2	0.00	5.00	5.00		
12			Training programmes to Middle Level officers of DES	2. Training to ASO's (200) statistical system and statistical activities of the state including communication skills at DES(4days)	2	0.00	10.00	10.00		
13			Training programmes to Grass root Level staff of DES	3. Induction Training to 225 SI's and 30 Enumerators (2weeks) at DTIs in 8 batches	2	0.00	70.00	70.00		
14			Computer training	4. Refresher and advance computer training programme	2	0.00	70.00	70.00		
15			Training	5. Laptop and web based training for primary workers including pending bills	2	0.00	30.00	30.00		
16				6. Training to Programme consultants & ZP consultants with DES/ZP officials	2	0.00	10.00	10.00		
17				7. Training on National Accounts to DES and ZP Officers (90) by CSO and DES at Institute of Hotel Management (EDC), Bangalore in 3 batches	2	0.00	25.00	25.00		
18				8. Other Training programme to statistical personnel to upgrade their skill, exposure and visits to other states and countries	2	0.00	26.50	26.50		
19				Programme consultants	9. TA, DA and other consultancy charges of programme consultants for training these stake holders	2	0.00	30.00	30.00	
20			6a	In lieu of Karnataka Economics and Statistics Development Institute	Sites for District Statistical Office buildings	1. Purchase of land for construction of DSO Office building at D.K, U.K etc.,	4	0.00	50.00	50.00
21	Almirahs for storing of Mini laptops in 159 Taluks	2. Almirahs for storing of Mini laptops in remaining Taluks			4	30.42	0.00	30.42		

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						GOI	GOK	Total	
22	7	Investment in physical infrastructure and equipment	Buildings for District Statistical Offices	1. Construction of Hassan, Chikkamagalur, Raichur and Mysore DSO office buildings	4	260.22	13.70	273.92	
23				2. Providing Racks and blinds to DSO offices at Kariobanahalli in Bangalore North Tq., Bangalore (Bangalore Rural Rs.5.00 lakh and Bangalore Urban Rs.5.00 lakh & blinds to both offices Rs.1.50 lakh)	4	10.93	0.58	11.50	
24			Annex building for vehicle parking	3. Construction of Car/Jeep and Two Wheeler parking shed to DSO office at Kariobanahalli in Bangalore North Tq., Bangalore	4	6.65	0.35	7.00	
25			Compound wall	4. Construction of Compound wall to DSO office at Kariobanahalli in Bangalore North Tq., Bangalore	4	52.25	2.75	55.00	
26	8	Information and Communication and Technology	Sophisticated software tools - Statistical Analytical Solution (SAS) – for use of all the departments	1. Pilot Project in 2 departments on Business Intelligence and dataware house solution implementation	3	200.00	0.00	200.00	
27				2. Consultation fee for programmes at State level engaged by NIC	5	11.24	0.00	11.24	
28				3. Programme Consultants in the districts to guide and maintain softwares developed by NIC-capacity building	5	131.47	0.00	131.47	
29	9	Statistical infrastructure development	Data and Meta data	Providing WI-FI remote access point device to 176 taluks	3	10.07	0.00	10.07	

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30	10	Estimates of state domestic product	Type Studies	1. Study on computer related services to compile GVA on sample basis	3	5.00	0.00	5.00	
31				2. Study of autonomous Institutions to develop application & to know the contribution to GSDP/GDDP on census basis	3	10.00	0.00	10.00	
32				3. Study of NDCUs (PSEs) to develop application & to know the contribution to GSDP/GDDP on census basis	3	10.00	0.00	10.00	
33				4. Workshop on methodologies to analyse the annual accounts of NDCUs & Autonomous Institutions - by CSO	3	2.00	0.00	2.00	
34				5. Other Studies for Capital Formation (GFCF) and Savings	3	7.00	0.00	7.00	
35	12	Estimates of district domestic product	Workshops & Training	1. Presentation of outcome of DDP & Local Body Contribution results to ZP members, Taluka Panchayat Adhyakshas and selected GP Adhyakshas, ULBs representatives & other functionaries and training programmes	2	24.60	0.00	24.60	
36				2. Workshops and Training programmes at State Level and reconciliation of DDP estimates and Local Body Contribution	2	4.00	0.00	4.00	
37				3. Workshop to ZP Adhyakshas and Upadhyakshas & Other workshop	5	4.00	0.00	4.00	
38	14	Index of industrial production	Type Study	Survey of selected units under IIP to improve the response rate and collection of quality data for one year	2	7.87	0.00	7.87	
39	15	Wholesale price index	Training	Training of price collectors and supervisors of Agriculture marketing department to improve the quality of the price data of different commodities under Krishi Marata Vahini	2	2.00	0.00	2.00	

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40	16	Consumer price index		1. Capacity building of ZP staff	2	3.53	0.00	3.53	
41				2. Remuneration for outsourced persons in connection with compilation of DDP, Local Bodies Statistics & CPI	5	0.00	152.48	152.48	
42	17	Crop area and production estimate	Media campaign through electronic and print media and training	1. Refresher training programme to make aware the importance of Agriculture statistics, at Taluka and Hobli level including pending bills	5	251.31	0.00	251.31	
43				2. Wall painting near 30 DC offices, 30 ZP offices, 176 Tahasildar offices, 176 Taluk Panchayat offices and 747 public places	5	25.00	0.00	25.00	
44				3. Study to improve state and district statistical system during 12th five year plan, conduct of meetings and printing of study report & action plans	5	15.00	0.00	15.00	
45	18	Births and deaths registration		Publicity	5	41.72	0.00	41.72	
46	19	Participation in National Sample Survey Organisation		Seminars	2	4.00	0.00	4.00	
47	20	Registration of Marriage Statistics	Creation of marriage statistics cell in the office of the Chief Registrar of Marriages.	Creation of marriage statistics cell in the office of the Chief Registrar of Marriages.	2	0.00	10.00	10.00	
48	21	Labour and Employment statistics of Labour department		1. Conducting awareness programme to employers regarding 100 percent registration	1	37.76	0.00	37.76	
49				2. Training of Officers - on the above project	2	3.00	0.00	3.00	
50				3. Brain storming session to officers of labour dept	2	1.20	0.00	1.20	
51			Collection and computerisation of unregistered establishment under Labour department	4. Collection and computerisation of unregistered establishment under Labour department - Total cost Rs. 268.20 lakh out of which share of KSSSP for computerisation Rs. 15.00 lakh and Rs. 249.00 from 13th FC grants	5	15.00	0.00	15.00	

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52	22	Factories and boilers department		1. Webportal for registration and returns of factories and boilers department	5	1.00	0.00	1.00	
53			Conducting awareness programme to employers	2. Customisation of web portal	1	12.00	0.00	12.00	
54			Collection and computerisation of unregistered factories	3. Training and final signoff	5	0.50	0.00	0.50	
55	23	Department of Employment & Training		Conducting awareness programme at district level	1	10.00	0.00	10.00	
56	24	Statistics for local area planning		Workshop for members of PRIs and ULBs	1	30.00	0.00	30.00	
			<b>Grand Total</b>			<b>1289.05</b>	<b>560.86</b>	<b>1849.90</b>	

Sl. No.	Theme	No. of Activities	Allocation for 2013-14			Remarks
			GOI	GOK	Total	
1	Improving the Coordination and Management of Statistical Activities in the State	9	117.35	43.60	160.95	
2	Human Resource Development	23	70.92	297.40	368.32	
3	Developing the Statistical Infrastructure	7	244.07	0.00	244.07	
4	Investing Physical Infrastructure including IT	6	360.47	67.38	427.84	
5	Improving Statistical operations especially those supporting the cause of improvement in the quality and dissemination of Statistical data	11	496.24	152.48	648.72	
	<b>Grand Total</b>	<b>56</b>	<b>1289.05</b>	<b>560.86</b>	<b>1849.90</b>	