

## **Area Development Board Division**

The State Government has constituted three autonomous boards to address issues in the overall development of certain areas of the state viz., Malnad area and Maidan areas. The thrust is on development of infrastructure viz., roads and bridges, schools, colleges, hospitals and hostel buildings, rural and urban water supply schemes, minor irrigation works and rural electrification programmes. In addition to these Area Development Boards recently Karavali Development Authority has been constituted for comprehensive development of coastal regions.

Area Development Boards division of the Planning Department looks after the following three Area Development Boards and an Authority viz.

- a. Malnad Area Development Board, Shimoga
- b. Bayaluseeme Area Development Board, Chitradurga and
- c. Karavali Area Development Authority, Mangalore.  
And two Area Development Schemes namely
- d. Karnataka Legislator Local Area Development Scheme

The Details of each Boards/ Authority/ schemes are as follows:

### **Malnad Area Development Board, Shimoga:**

#### **Establishment:**

Malnad Area Development Board was established on 10.03.1993 under the MADB Act 1991.

#### **Jurisdiction:**

The jurisdiction of the Board is spread over 65 assembly constituencies (after the recent delimitation of constituencies) of Belgaum, Chickmagalore, Kodagu, Hassan, Mysore, Chamarajanagar, Uttara Kannada, Dakshina Kannada, Udupi, Shimoga, Dharwar, Davanagere and Haveri districts.

**Members:**

All the legislators & MPs representing a part or whole of the area whose constituencies lie within the jurisdiction of the Board are members. In addition DCs of each district in Malnad Area and Presidents of ZPs having jurisdiction over Malnad area are also the members of the board. Government can nominate ten non-officials persons of whom two persons shall be from Scheduled Caste and one from Scheduled Tribe.

The State Government shall appoint one of the members to be the chairman of the Board and an officer not below the rank of Divisional Commissioner as Secretary of the Board.

**Role of the Board:**

The Board shall prepare annual plan containing programmes and projects for development of Malnad Area, supervise the implementation of the projects and programmes and monitor & evaluate the implementation of its plan. The meeting of the Board shall be convened by the Secretary with prior approval of the Chairman and shall be held at any place within the jurisdiction of the Board or at the State Headquarters. The Board shall meet at least once in three months.

**Implementation Committee:**

There shall be an implementation committee consisting of Secretary of the Board who shall be the chairman, Divisional Commissioners of Bangalore, Belgaum and Mysore Divisions, DCs of each district of Malnad Area, CEOs of the ZPs having jurisdiction over Malnad Area, Administrator of the CADAs in relation to Irrigation Projects in Malnad Area, heads of departments of Agriculture, Collegiate Education, Animal Husbandry, Health and Family Welfare, Social Welfare, Public Instruction, Forest, Chief Engineers having jurisdiction over Malnad Area, Vice Chancellor of University established under Karnataka State University Act 1976 and such other officers appointed by the State Government.

**The amount allocated/released by government and expenditure incurred by the board since its inception is as follows:**

(Rs. In lakhs)

<b>YEAR</b>	<b>Budget Estimate</b>	<b>Amount Released</b>	<b>Expenditure</b>	<b>No. of works completed</b>
1991-92	1000.00	1000.00	-	
1992-93	-	-	11.31	
1993-94	3300.00	3300.00	1558.74	419
1994-95	3500.00	2400.00	3805.77	1648
1995-96	3000.00	2250.00	2022.44	1540
1996-97	3000.00	2100.00	1913.94	1803
1997-98	2100.00	1570.00	2736.33	1344
1998-99	3850.00	1875.00	2022.78	927
1999-2000	3284.00	2463.00	2564.10	618
2000-01	4250.00	3256.00	3010.03	1365
2001-02	2000.00	1135.00	1740.47	964
2002-03	1645.00	1533.75	1556.76	140
2003-04	1450.00	1350.00	1382.32	
2004-05	850.00	707.00	668.31	289
2005-06	1400.00	1400.00	1344.88	887
2006-07	3355.00	3455.00	1432.69	362
2007-08	3051.00	2825.00	2712.32	792
2008-09	2200.00	1057.50	2696.57	948
2009-10	2100.00	1596.96	1420.63	1283
2010-11	2000.00	2000.00	2158.45	561
2011-12*	3400.00	2550.00	1700.00	351
2012-13	3400.00	3400.0	3233.27	575
2013-14	3430.00	2572.50	3111.02	635
2014-15	3800.00	3800.00	3609.10	748
<b>Total</b>	<b>61365.00</b>	<b>49596.71</b>	<b>48412.23</b>	

Note: The expenditure incurred in a year includes the expenditure incurred from unspent balance of previous years also.

\* Expenditure upto December 2011 .

## **Bayaluseeme Area Development Board, Chitradurga:**

### **Establishment:**

The Bayaluseeme Area Development Board was established in the year 1995 under BSDDB Act 1994.

### **Jurisdiction:**

Bayaluseeme (Maidan Area) comprises 56 taluks of the state which have been recognized as drought prone taluks poses special problems of development. This board established to hasten the phase of development of this area for bringing it to the level of other parts of the State. There are 70 assembly constituencies spread over 14 districts namely, Bangalore Rural, Ramanagara, Tumkur, Kolar, Chickballapura, Hassan, Chitradurga, Dharwad, Davanagere, Gadag, Haveri, Belgaum, Bijapur and Bagalkote.

### **The Board is saddled with responsibility of**

- a. Development and conservation of water resources;
- b. Adopting soil and water conservation measures in rainfed agriculture systems and forest development;
- c. Promotion of Horticulture development;
- d. Promotion of Animal Husbandry;
- e. Promoting and supporting activities in the agriculture and allied sectors.

### **Members:**

All the legislators, MPs representing a part or whole of the area whose constituencies lie within the jurisdiction of the Board are members. In addition Presidents of ZPs, DCs of the 14 districts are also the members of the Board. Regional Commissioners of each division in Bayaluseeme are also the members. Government can nominate ten non-officials persons of whom two persons shall be from Scheduled Caste and one from Scheduled Tribe.

The State Government shall appoint one of the members to be the chairman of the Board and an officer not below the rank of Divisional Commissioner as Secretary of the Board.

**Role of the Board:**

The Board shall prepare annual plan containing programmes and projects for development of bayaluseeme, supervise the implementation of the projects and programmes and monitor & evaluate the implementation of its plan and to coordinate functioning of all departments and Zilla Parishads and other non-government organization in the Bayaluseeme.

The meeting of the Board shall be convened by the Secretary with prior approval of the Chairman and shall be held at any place within the jurisdiction of the Board or at the State Headquarters. The Board shall meet at least once in three months.

**Implementation Committee:**

There shall be an implementation committee consisting of Secretary of the Board who shall be the chairman, CEOs of the ZPs, Administrator of the CADAs, the Deputy Commissioners each district of bayaluseeme, heads of departments of Agriculture, Sericulture, Watershed, Animal Husbandry, Forest, Chief Engineer of Minor Irrigation, Chief Engineers (C&B) having jurisdiction over Bayaluseeme area, Vice Chancellor of Agricultural Universities and such other officers appointed by the State Government.

**The amount allocated/released by government and expenditure incurred by the board since its inception is as follows:**

(Rs. lakhs)				
Year	Budget Estimate	Amount Released	Expenditure	No.of Works Completed
1995-96	597.00	372.75	4.56	-
1996-97	647.00	418.00	346.20	350
1997-98	740.00	590.00	471.00	390
1998-99	850.00	637.50	704.00	277
1999-2000	1550.00	499.50	497.66	254
2000-01	900.00	660.00	518.25	232
2001-02	525.00	230.00	440.00	341
2002-03	1420.00	1200.00	603.89	254
2003-04	775.00	193.75	1131.39	259
2004-05	500.00	352.50	477.55	80
2005-06	630.00	630.00	384.54	199
2006-07	780.00	780.00	203.94	96
2007-08	1911.00	1669.50	1126.89	630
2008-09	1375.00	610.00	1154.85	195
2009-10	845.00	572.50	1056.63	355
2010-11	700.00	700.00	694.02	144
2011-12*	1000.00	300.00	567.06	148
2012-13	1700.00	1285.00	1017.83	263
2013-14	1730.00	1297.50	1140.69	256
2014-15	2000.00	1999.55	1849.26	393
<b>TOTAL</b>	<b>20330.00</b>	<b>14998.05</b>	<b>14390.21</b>	

Note: The expenditure incurred in a year includes the expenditure incurred from unspent balance of previous years also.

\* Upto December 2011.

**Karavali Area Development Authority, Mangalore:**

The Karavali Development Authority is established vide G.O.No:ಸಅಇ 582 ಅಪ್ರಾ 2008, Dated:08.09.2008 with a Chairperson and 22 other members including the Chairmen of Urban Local Bodies, the Deputy Commissioners of Dakshina Kannada, Udupi and Uttara Kannada district, Managing

Director of KUIDFC, Officers of Tourism, Ports and Inland Water Transport, PWD and C&I departments. This was later transferred from Urban Development Department to Planning, Programme Monitoring and Statistics Department's administrative control.

**The role and responsibilities of the Authority are as follows:**

Karavali Development Authority is constituted for comprehensive development of coastal area in Dakshina Kannada, Udupi and Karvar.

The role of the authority is to identify the projects under PPP mode and prepare pre-feasibility reports/DPRs and get the approval of the PD in consultation with the concerned administrative Department.

Identify development potential in techno-economic activities in the coastal area and advise the government to prepare programmes for development.

Draw up long term and short terms plans for protection and development of coastal zone.

Appraise and recommend various coastal protection and development works for inclusion in State plan.

Arrange effective and timely monitoring of the coastal protection and development plan.

During 2009-10 Rs.2.00 crores was provided in the budget and Rs.1.00 crore has been released for establishment expenditures and for preparation of pre-feasibility reports/DPRs for the projects to be taken under PPP mode. Out of this, Rs.37.10 lakhs was spent up to March 2010.

During 2010-11 Rs.3.00 crores was budgeted and expenditure of 1.25 incurred upto March 2011.

During 2011-12 Rs.3.00 crores was budgeted and expenditure of Rs.0.39 crores was incurred upto December 2011.

During 2012-13 Rs.10.00 crores was budgeted and expenditure of Rs.0.11 crores was incurred upto March 2013.

During 2013-14 Rs.1.00 crores was budgeted and expenditure of Rs.0.46 crores was incurred upto March 2014.

During 2014-15 Rs.1.00 crores was budgeted and expenditure of Rs.0.41 crores was incurred upto March 2015.

The following DPRs are being prepared by the Authority for development of Karavali Area.

1. Mangala Carniche Ring Road
2. Four laning of State Highway No.67 from Bajpe to Sankalakeri.
3. From Sankalakeri to Talapadi
4. Fisheries Road from Talapadi to Baindoor
5. Fisheries Road from Baindur to Uttara Kannada
6. Ten Women Fish Markets in Karavali districts.

### **Karnataka Legislator's Local Area Development Scheme:**

This scheme is almost similar to MPLADS. This was introduced in Karnataka during the year 2001-02 in order to accommodate local aspirations and need for more responsive planning and delivery of services at the legislators constituency level. KLLADs guidelines are also similar to those of MPLADS. The list of works to be taken and prohibited works have been clearly defined. The salient features and the yearwise allocation are provided are follows:

Work recommended by the concerned Legislator and approved and implemented by the DCs as per the guidelines. 16.20% of the allocation should be utilized for infrastructure works in SC habitation and 6.55% of the allocation to be utilized for ST habitation. In case SC habitation are fewer in a constituency the amount should be used ST habitation and vice-



versa. The guidelines and GOs issued from time to time are furnished below.

This scheme was introduced during 2001-02.

Rs.75.00 crores released in 2001-02 and Rs.31.00 crores in 2002-03.

No amount was released in 2003-04 and 2004-05 due to severe draught in the State.

### **Reintroduced in 2005-06.**

During 2005-06, Rs.150.00 crore was budgeted and the entire amount released at the rate of Rs.50.00 lakhs per constituency.

During 2006-07 Rs.300.00 crores (Rs.1.00 crore per MLA) budgeted and all the amount of Rs.300.00 crores were released.

During 2007-08 Rs.300.00 crores was budgeted and Rs.183.25 has been released.

During 2008-09 Rs.200.00 crores was budgeted and Rs.150.00 crores have been released @ Rs.50.00 lakh per Legislator during the current year.

During 2009-10 Rs.460.50 crores was budgeted and entire amount was released @ Rs.1.50 crores per constituency.

During 2010-11 Rs.399.20 crores was budgeted and Rs.389.64 crores was spent.

During 2011-12 Rs. 300.00.crores was budgeted and Rs.298.62 crores was released and Rs.15.56 crores was spent.

During 2012-13 Rs. 300.00.crores was budgeted and Rs.299.42 crores was released and Rs.285.66 crores was spent

During 2013-14 Rs. 601.50 crores was budgeted and Rs.598.37 crores was released and Rs.278.15 crores was spent.

During 2014-15 Rs. 601.50 crores was budgeted and Rs.601.46 crores was released and Rs.455.03 crores was spent

Monitoring and Information System (MIS) has been developed for KLLADS.