

V. Manjula
Principal Secretary to Govt.,
Planning, Programme Monitoring
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Government of Karnataka

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Veedhi, Bangalore - 560 001

Dated: 10th February 2014.

D.O. No. PD 19 PFR 2013

Dear

The Planning Department had tentatively assumed the 12th Plan size at Rs.195816.00 crores (at 2011-12 prices) and prepared 12th Plan schemewise details at the time of preparation of Annual Plan 2012-13. The approval of Planning Commission for broad sectoral allocations of the 12th Plan is yet to be received. However, recently the Planning Commission had brought out 12th Plan document, wherein the plan size for Karnataka had indicated at Rs.255250.00 crores (at current prices). Further, the Planning Commission had also given broad sectoral allocations in the same document and said that the State Government may change the allocations proposed by the Planning Commission.

In the 57th NDC meeting held on 27.12.2012 for approving the 12th Plan document of GoI, the State Government had also made a request to the Planning Commission to allow the State Government to change these sectoral allocations within the plan size based on the priorities of the State Government.

Accordingly, the State Government had worked out the broad sectoral allocations of the 12th Plan as per the priorities of the State Government and indicated in the annexure enclosed to this letter. It is therefore requested that the Planning Commission may give its approval for broad sectoral allocations of the 12th Plan as given in the annexure at the earliest.

With regards,

Yours sincerely,


(V. Manjula)

Shri. Ashok Kumar Jain,
Advisor (SP-KA),
Room No.275, Planning Commission,
Yojana Bhavan,
New Delhi - 110 001.

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Annexure
12th Plan Broad Sectoral Allocations

(Rs.crore)

Sl. No.	SECTOR	12th Plan Proposed Allocations		
		SBS	IEBR	Total
1	2	3	4	5
A Economic Services				
1	Agriculture and Allied Activities	20939.11		20939.11
2	Rural Development	8396.35		8396.35
3	Special Area Programme	4086.11		4086.11
4	Irrigation and Flood Control	30484.22	10673.00	41157.22
5	Energy	15673.38	11106.00	26779.38
6	Industry and Minerals	4777.25		4777.25
7	Transport	30185.38	3039.00	33224.38
8	Science, Technology, Forestry & Environment	2945.97		2945.97
9	General Economic Services	6739.46		6739.46
Total A :Economic Services		124227.24	24818.00	149045.24
B Social Services				
1	Education	21348.66		21348.66
2	Medical & Public Health	8983.05		8983.05
3	Water Supply and Sanitation	6898.69	6111.00	13009.69
4	Housing	9102.57		9102.57
5	Urban Development	18407.36	2557.00	20964.36
6	Information and Publicity	206.00		206.00
7	Welfare of SCs, STs, OBCs & Minorities	12893.75		12893.75
8	Labour and Employment	1540.74		1540.74
9	Social Security & Welfare	5875.03		5875.03
10	Women and Child Development (incl. Nutrition)	6564.86		6564.86
Total: Social Services		91820.71	8668.00	100488.71
C. General Services		5716.04		5716.04
Total SBS(A+B+C)		221764.00		221764.00
IEBR(A+B+C)			33486.00	33486.00
Grand Total(SBS+IEBR)		221764.00	33486.00	255250.00

Speed Post

No.M-13048/12(KTK)/2012-SP-S
Planning Commission
(State Plans Division)

Yojana Bhavan, Sansad Marg,
New Delhi, dated 03.07.2014

To

Ms. V. Manjula,
Principal Secretary, Govt. of Karnataka,
Planning, Programme Monitoring & Statistics Division,
M.S. Building, Dr. B.R. Ambedkar, Veedhi,
Bangalore – 560001.
Karnataka.


Subject: Broad Sectoral allocations of the 12th Plan.

Madam,

This is with reference to your D.O. letter with reference No. PD19 PFR 2013 dated 10.02.2014 regarding approval of the broad Sectoral allocations of the 12th Plan as per the priorities of the State Government.

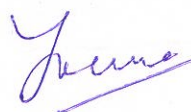
In this context, it is intimated that the broad Sectoral allocations of the States mentioned in the 12th Plan Document are only indicative. So there is no need of granting any approval in this regard. The State may decide on its inter-sectoral priorities and intimate to Planning Commission.

Yours faithfully,


(Y.N. Khare)
Dy. Adviser (SP-KRT)

Copy to:

- i) Adviser (SP- Karnataka), Planning Commission.
- ii) Sh. Janki Raman, Joint Director, Planning, Programme Monitoring & Statistics Division, MS Building, Dr. B.R. Ambedkar, Veedhi, Bangalore- 560001, Karnataka, Fax No. – 0802235694 – by Speed Post.
- iii) Director, SP- Coordination, Planning Commission.
- iv) Director, FR (KRT), Planning Commission.
- v) SRO (Sh. Jagat Hazarika), FR, Planning Commission.


(Y.N. Khare)
Dy. Adviser (SP-KRT)